

Sports Premium 2015-2016

Income = £5034 (Oct – received) Income = £3606 (May – projected) Carried Forward = £4548
Total £9382 (received prior to May)
Total projected for the year = £13 188

How much we spent	What we spent it on	What is the impact on the children or expected impact
£20	Subscription to local schools partnership	This enables Mill Lane Primary School to participate in after school and inter school sporting events.
£9195	Trim Trail	Large scale equipment has been built in the playground and has encouraged pupils of all ages and abilities to participate in challenging physical activity that grows as they do. Initial findings are that pupils continue to want to challenge themselves over time. The equipment focuses on balance, co-ordination, physical strength, tenacity and turn taking.
£650	To be members of the North Kirklees School Sports Partnership	This enables pupils from all year groups to engage in both competitive and non-competitive activities with children from other schools. Children will be targeted dependent upon the identified needs of the partnership. For example, it may be that a group of children are identified, such as key stage two girls, and events designed to meet their needs. All age groups within school will have access to this.
TBC	Artificial Grass	Due to the location of the school we have no access to any grass surface. The school MUGA (multi use games area) is in situ and well used but can be quite dangerous during fast games or when wet. The installation of an artificial surface could alleviate these two issues and make the area even more usable in all weathers. Quotes are being sought and the surface will be laid if it can be afforded. If costings are too high to implement this plan immediately it may be that school decides to carry the balance forward and undertake this work in 2016-2017.