

Sports Premium 2016-2017

**Income = £5040 (Oct – received) Income = £3600 (May – received) Carried Forward = £2949
Total Income for Year = £ 11 589**

How much we spent	What we spent it on	What is the impact on the children or expected impact
£1780	Coaches Membership Equipment storage Archery Equipment	Due to the high number of working parents we used coaches to enable more pupils to access after school inter-school events and competitions. Membership of North Kirklees Schools Sports Partnership enabled pupils to access a variety of events – often linked to reluctant participants or SEN pupils Archery bought to run after school clubs at Mill Lane and to offer other schools. Many children enjoy this after school club which develops skill and discipline.
£11502	Artificial Grass	Due to the location of the school we have no access to any grass surface. The school MUGA (multi use games area) is in situ and well used but can be quite dangerous during fast games or when wet. This grass has enabled more children to play in the MUGA during organised games during lunchtimes and for PE to run more of the time.
£265	Interactive PE scheme with on screen coaching	The previous PE scheme was basic and we had used it well. However, it was felt that there was room to improve teacher skills and transfer these to pupils. This scheme enables all children to see a high quality demonstration of how to perform what they are being taught.

Total expenditure for the academic year was £13 547. This left a deficit of £1958.